

ST. ANGELA MERICI PARISH
 ANTICIPATED BUDGET INCOME
 FISCAL YEAR 2010-2011

Ordinary Church Income		
Weekly Envelopes	735,000.00	73.42%
Loose Collection	90,000.00	8.99%
Collection - Special Devotions	13,000.00	1.30%
Total Ordinary Church Income	838,000.00	83.71%
 Extraordinary Income		
Votive Shrines, etc.	11,000.00	1.10%
Parish Societies/Organizations	1,000.00	0.10%
Entertainment, Fairs, etc (net)	55,000.00	5.49%
Donations, Legacies	10,000.00	1.00%
Clarion Herald Subscriptions	5,000.00	0.50%
Religious Education Income, Safari, CCD	15,800.00	1.58%
Miscellaneous	250.00	0.02%
Mass Stipends	15,000.00	1.50%
Baptisms, Weddings, Funerals, etc.	5,000.00	0.50%
Total Extraordinary Income	118,050.00	11.79%
 Extra-Diocesan Collections		
	45,000.00	4.50%
 Total Receipts	 1,001,050.00	 100.00%